

Appendix 3 - Domestic Abuse Expenditure Profile 2019 to 2021

2016 – 18 - Department of Communities and Local Government Fund for refuges, specialist accommodation based support and service reform	
Total funding for West Yorkshire - £415,553.86 – committed and project complete	
This enabled:	
<ul style="list-style-type: none"> • Recruitment of 1 x Service Improvement Advisor and 2 x Service Improvement Officers (based and managed by Leeds City Council but working across the sub-region to roll out training and development programmes) • Recruitment of 5 x Specialist Secondees (with specialisms/backgrounds working in mental health, substance misuse and BAME women). These posts worked on a rotation basis over in 2017/18 based in the local refuges • Additional target hardening monies • Specialist support provided by Staying Put to help women and families leaving refuge (and with complex needs) access and maintain sustainable properties • Regional training sessions specifically on immigration issues/status; the Domestic Violence Concession and assisting those with No Recourse to Public Funds (NRPF) • Development of a West Yorkshire protocol for front line staff when dealing with NRPF cases 	
2018 – 20 – Ministry of Housing, Communities and Local Government Fund for Domestic Abuse Services, including Refuge,	
Total funding for West Yorkshire - £499,233 – committed and currently mid-project	
This has enabled:	
<ul style="list-style-type: none"> • The continuation of the Service Improvement Advisor post • Recruitment of 2 x Good Practice Officers (based and managed by Leeds City Council but working across the sub-region specifically around Health and LGBT+/No Recourse to Public Funds agendas). These posts will also continue to encourage organisations and businesses to gain the Domestic Abuse West Yorkshire Quality Mark • Recruitment of 5 x Advanced Practitioners (one for each district) who are based primarily in refuge to provide additional capacity and support for particularly complex cases to try and improve access to accommodation, maintain tenancies and reduce repeat homelessness. • A pot of funding for each area to provide ‘start up’ packs to assist those living in refuge and/or needing other minimal financial support to buy/access basic items (such as bedding, kitchen items, bus fare etc). 	
2019 – Council Contribution to Domestic Abuse	
Total funding for Kirklees - £400,000	
Early discussions around the spending allocation for domestic abuse have identified the following three key areas:	
Sustaining the Independent Domestic Violence Advocacy (IDVA) service provision. The IDVAs work	£177,470

<p>specifically with high risk victims who are often experiencing multiple disadvantages</p>	<p>This amount could either fully fund one year or could be split over two years with an 'ask' of the partnership to contribute the 'top up' amount required). The IDVAs work specifically with high risk victims who are often experiencing multiple disadvantages</p>
<p>Recruiting a Learning and Development Officer to lead on:</p> <ul style="list-style-type: none"> • Elected Member development and training • Roll out training associated with the new HR Policy • Sustain delivery of core training (such as Level 2 and Coercive Control) • Develop new training (such as 'working with perpetrators', skilling the workforce to hold difficult conversations) • Promoting and sharing local and national learning from Domestic Homicide Reviews 	<p>£171,000 (for 3 years)</p>
<p>Community Development Post to potentially lead on</p> <ul style="list-style-type: none"> • Roll out of community based models such as Women's Aid's Change that Lasts • Strengthen interface and support for existing services such as Community Hubs, Community Plus, Primary Care Networks, Schools as Community Hubs, Mental Health Alliance etc) • Some potential co-ordination/support for Health with regards to supporting the Daily Risk Assessment Management Process and MARAC 	<p>£51,530 (one year fixed post but with sustainability built in by upskilling networks and staff within communities and statutory services)</p>